

## Expenditure over £500, October 2023 – March 2024



The Office for Budget Responsibility is committed to transparency in its use of public funds. The release of information covers expenditure to single suppliers to the OBR in excess of £500. The table below also includes instances where cumulative transactions to a single supplier in excess of £500 within the period covered by this release. The information below does not include any detail on remuneration or reimbursement of staff.

Supplier	Transaction description	Value (£)
Government Legal Department	Legal Services	2,763
Government Property Agency	Shared cost of accommodation costs	83,128
Ministry of Justice	Shared cost of accommodation, IT support (Q1 & Q2) and IT migration project costs	102,155
CGI IT UK Ltd	Payroll Services	893
HH Associates Limited	Printing and Publishing of the Forecast Evaluation Report (October 2023) and the Economic Forecast Outlook (EFO) November 2023	6,516
Allied Publicity Services	HTML for the Economic Forecast Outlook (EFO) November 2023 and March 2024 and the Forecast Evaluation Report (October 2023)	8,656

Supplier	Transaction description	Value (£)
Link Up Mitaka Ltd	Translation fee	1,557
HM Treasury	IT Migration project costs and contracted IT services from HM Treasury, GES membership and security vetting charges	379,041
W P Engine, Inc.	Annual Subscription	8,536
Timberlake Consultants Ltd	Training	858
Institute For Government	Venue hire	2,850
Cross Farm Digital	Website maintenance	7,775
The Financial Times	Business Subscription	4,427
Centre for European Policy Studies	Business Subscription	541
News UK & Ireland Limited	Business Subscription	1,320
Hertie School	Business Subscription	3,250
The Economist Newspaper	Business Subscription	510
Adobe	Business Subscription	1,312

Supplier	Transaction description	Value (£)
Coventry University	Training	795
Invotra Limited	Intranet maintenance and support	2,013
Zoom	Business Subscription	1,749
Mental Health First Aid England	Training	2,880

#### Notes

Relevant travel costs which have been disclosed in our Hospitality and Expenses disclosures will be included in the data. This information may also include payments made for travel which are subsequently reimbursed or refunded by a third party.

The OBR shares the cost of its accommodation space and some facilities with the Ministry of Justice. The sum includes the provision of security, IT maintenance and software licences, cleaning, building maintenance and a service charge.