

Breakdown of Budget forecast for receipts to pension schemes

This note presents a further breakdown of the receipts to public service pension schemes within net public service pensions expenditure, as shown in Table 2.3 of 'Budget 2010: The economy and public finances - supplementary material June 2010'.

These figures cover unfunded schemes in central government only; they exclude receipts for locally administered public service schemes such as the Local Government Pension Scheme, and police and firefighters' schemes. Pensions receipts cover employer and employee contributions, the purchase of additional scheme pension and transfers in.

This breakdown excludes the effects of 'cap and share', which is shown separately in Table 2.3 of 'Budget 2010: The economy and public finances - supplementary material June 2010'.

June Budget 2010		£ billion				
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pensions Receipts	21.3	21.6	21.5	21.5	21.4	21.6
Principal Civil Service						
Pension Scheme Receipts	3.5	3.5	3.5	3.5	3.4	3.5
Employer Contributions	3.0	3.0	2.9	2.9	2.9	2.9
Employee Contributions	0.4	0.4	0.4	0.4	0.4	0.4
Other Income	0.2	0.2	0.2	0.2	0.2	0.2
NHS Pension Scheme						
Receipts	8.6	8.6	8.5	8.5	8.4	8.5
Employer Contributions	5.6	5.6	5.5	5.5	5.4	5.5
Employee Contributions	2.9	2.9	2.8	2.8	2.8	2.8
Other Income	0.2	0.2	0.2	0.2	0.2	0.2
Teachers' Pension Scheme						
Receipts	5.1	5.1	5.0	5.0	5.0	5.0
Employer Contributions	3.4	3.4	3.4	3.4	3.3	3.3
Employee Contributions	1.5	1.5	1.5	1.5	1.5	1.5
Other Income	0.1	0.1	0.1	0.1	0.2	0.2
Armed Forces Pension Scheme						
Receipts	1.9	2.1	2.1	2.1	2.1	2.1
Employer Contributions	1.9	2.1	2.1	2.1	2.1	2.1
Other Income	0.0	0.0	0.0	0.0	0.0	0.0
Scottish Executive Pension Scheme						
Receipts	1.5	1.5	1.5	1.6	1.6	1.6
Employer Contributions	1.0	1.0	1.0	1.0	1.0	1.0
Employee Contributions	0.4	0.4	0.5	0.5	0.5	0.5
Other Income	0.1	0.1	0.1	0.1	0.1	0.1
Northern Ireland Executive Pension Scheme						
Receipts	0.7	0.7	0.7	0.8	0.8	0.8
Employer Contributions	0.5	0.5	0.5	0.5	0.6	0.6
Employee Contributions	0.2	0.2	0.2	0.2	0.2	0.2
Other Income	0.0	0.0	0.0	0.0	0.0	0.0
Judicial Pension Scheme						
Receipts	0.1	0.1	0.1	0.1	0.1	0.1
Employer Contributions	0.1	0.1	0.1	0.1	0.1	0.1
Employee Contributions	0.0	0.0	0.0	0.0	0.0	0.0
Other Income	0.0	0.0	0.0	0.0	0.0	0.0

Note: Other small schemes (e.g. DfID, BIS) are not shown because their receipts are zero / negligible.

Totals may not sum due to rounding